

ORDINANCE NO. 6253

AN ORDINANCE amending the 1983 Annual Budget Ordinance No. 6213, Sections 13, 14, 15, 19, 21, 25, 34, 38 and 39.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 6213, is hereby amended to insert a new Section 13 to read as follows:

Section 13. Budgets - From the Current Expense Fund there is hereby appropriated to:

BUDGETS \$1,070,537

Provided that:

A. No more than 25 FTE's shall be budgeted for Budgets.

B. The Office of the Budget shall recommend to the Council for its approval by motion, before September 1, 1983, methods to minimize or reduce operating costs of the new King County Jail. The recommendations shall consider, at a minimum: a) alternative staffing patterns and organization; b) alternative operational procedures; c) legally required medical training for the various staff assignments; d) legally required medical and psychiatric functions and services to be made available.

SECTION 2. Ordinance No. 6213 is hereby amended to insert a new Section 14 to read as follows:

Section 14. Finance - From the Current Expense Fund there is hereby appropriated to:

FINANCE \$5,206,517

Provided that:

No more than 85 FTE's shall be budgeted for Finance.

SECTION 3. Ordinance No. 6213 is hereby amended to insert a new Section 15 to read as follows:

Section 15. Public Safety - From the Current Expense Fund

1 there is hereby appropriated to:

2 PUBLIC SAFETY \$25,319,779

3 Provided that:

4 A. No more than 643 FTE's shall be budgeted for Public
5 Safety.

6 B. The Department present to the Council an analysis
7 justifying the need for additional patrol vehicles to implement
8 a fourth shift in the 3rd precinct.

9 SECTION 4. Ordinance No. 6213, is hereby amended to insert
10 a new Section 19 to read as follows:

11 Section 19 Parks. From the Current Expense Fund there is
12 hereby appropriated to:

13 DIVISION OF PARKS \$8,637,282

14 Provided that:

15 No more than 167.5 FTE's shall be budgeted for Parks.

16 SECTION 5. Ordinance No. 6213, is hereby amended to insert
17 a new Section 21 to read as follows:

18 Section 21 - Executive Administration. From the Current
19 Expense Fund there is hereby appropriated to:

20 EXECUTIVE ADMINISTRATION \$1,229,831

21 Provided that:

22 A. No more than 37 FTE's shall be budgeted for Executive
23 Administration.

24 B. By March 1, 1983, per KCC 3.12.130, the manager of the
25 personnel division shall submit to the OPJ Committee, for its
26 approval, a list of positions to be classified which includes
27 all positions which are not referenced in the salary ordinance
28 and are or will be paid at or above pay range 54.

1 SECTION 9. Ordinance 6213, is hereby amended to insert a
2 new Section 39 to read as follows:

3 Section 39. Human Resources. From the Current Expense
4 Fund there is hereby appropriated to:

5 DEPARTMENT OF HUMAN RESOURCES \$4,835,757

6 Provided that:

7 A. No more than 18 FTE's shall be budgeted for the Dept.
8 of Human Resources.

9 B. Contracts authorized in Section 39 for the provision of
10 services to youth shall be entered into with Youth Services
11 Bureaus, including the Center for Human Services, and shall be
12 entered into without regard to any provisions of Chapter 4.16
13 K.C.C. and Ordinance No. 4551 to the contrary.

14 C. The Administrator of Public Defense may contract with
15 the City of Seattle for whatever additional services that the
16 City may desire reagrding misdemeanor cases, if expenses incurred
17 by the County are offset by corresponding revenues from the
18 City of Seattle.

19 Further provided that:

20 By May 1, 1983, the Office of the Budget will have
21 established in conjunction with the Public Defense section, a
22 program which will:

23 1. Implement a budgeting system for public defense service
24 contractors which promotes consistency in budgeting among defender
25 organizations by establishing uniform expenditure and revenue
26 accounts.

27 2. Develop categories of defender organizations' expendi-
28 tures that are eligible for inclusion in defender organizations'
29 budget base.

3. Develop and maintain cost per case data for each defender organization and encourage competition by assigning more cases to the more efficient defender organizations.

4. Develop cost per case data, based upon analysis of defender organizations' budgets, to support the Office of Public Defense's annual budget request.

5. Include cumulative public defense projected and actual caseload and expenditure data for each case category in the Executive's quarterly report to the Council.

INTRODUCED AND READ for the first time this 13th day of December, 1982.

PASSED this 27th day of December, 1982.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Lois North
Chairman

ATTEST:

Ronald G. Peterson
Deputy Clerk of the Council

APPROVED this 30th day of December, 1982.

Randy Revell
King County Executive